FY2011 Preliminary LSOHC Allocation Worksheet from Dec. 15, 2009 Meeting

Project							
# Project Title		First Name	Last Name	Organization	Fund Request	Council Allocation	Notes from Motions
5	Reinvest in Minnesota (RIM) Reserve – Wetlands Reserve Program (WRP) Leveraging Project	Kevin J.	Lines	BWSR	\$18,000,000	\$ 6,895,000	
17	Minnesota Prairie Recovery Project	Tom	Landwehr	The Nature Conservancy	\$6,286,298	\$ 3,653,000	
31	Accelerated Shallow Lakes and Wetlands Enhancement, Restoration, and Protection Partnership	Ray Norrgard	Jon Schneider	DNR - Fisheries & Wildlife and Ducks Unlimited	\$7,841,000	\$ 6,505,000	
34	Accelerated Prairie Grassland Restoration and Enhancement Program on DNR lands and Roadsides	Bill	Penning	DNR	\$12,603,000	\$ 5,833,000	No funding for roadsides.
36	Conservation Partners Legacy Grant Program	Leslie	Tannahill	DNR	\$4,615,000	\$ 4,386,000	Administrative costs not to exceed 4% and require a 10% hard match for grantees.
37	Minnesota Trout Unlimited Coldwater Fish Habitat Restoration and Enhancement Program	John	Lenczewski	Minnesota Council of Trout Unlimited	\$1,397,000	\$ 1,269,000	
8	Northern Tallgrass Prairie NWR Land Acquisition	Alice M.	Hanley	US Fish and Wildlife Service	\$3,500,000	\$ 2,041,000	
9	The Green Corridor Legacy Program	Bradley H.	Cobb	Redwood Area Communities Foundation (RACF)	\$4,165,835	\$ 1,651,000	No money used for seed nursery or propagation facility.
33	DNR Aquatic Habitat Program	Michael	Duval	DNR	\$17,158,000	\$ 3,416,000	
38	Prairie Heritage Fund	Matt	Holland	Pheasants Forever	\$4,000,000	\$ 3,015,000	
10	Accelerating the Waterfowl Production Area Program in Minnesota: Protecting Our Investment.	Jim	Leach	US Fish and Wildlife Service	\$6,865,000	\$ 3,505,000	
19	Critical Shoreline Habitat Protection Program	Kris William	Larson	MN Land Trust	\$1,200,000	\$ 816,000	
2	Little Nokasippi River Wildlife Management Area	Dan	Steward	BWSR	\$1,225,000	\$ 843,000	
14	Northeastern Minnesota Sharp-tailed Grouse Habitat	Ward	Julien	Minnesota Sharp- tailed Grouse Society	\$3,759,400	\$ 1,559,000	
18	Valley Creek Protection Partnership	Sarah	Strommen	Minnesota Land Trust	\$2,530,000	\$ 1,218,000	
20	Metro Big Rivers Habitat	Deborah	Loon	Minnesota National Wildlife Refuge Trust, Inc.	\$4,490,733	\$ 2,397,000	
23	Riparian and Lakeshore Protection, Restoration and Access in Dakota County	Alan	Singer	Dakota County	\$6,500,000	\$ 2,097,000	No money used for dock/pier funding.
22	Protect (Acquire) Key Industrial Forest Land Tracts in Central Minnesota	Joshua	Stevenson	Cass County	\$1,000,000	\$ 594,000	Funding priorities for the three parcels which assist in gaining access to public lands for management purposes that are currently land locked.
29	Restoring and Enhancing Wildlife Habitat on Key Public Lands Across the Anoka Sand Plain through Collaborative Partnerships	Wayne	Ostlie	Great River Greening	\$1,425,563	\$ 747,000	

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Project							
#	Project Title	First Name	Last Name	Organization	Fund Request	Council Allocation	Notes from Motions
30	Accelerated Forest Wildlife Habitat Program	Cynthia	Osmundson	DNR - Fish and Wildlife	\$17,523,000	\$ 1,791,000	
7	Washington County St. Croix River Land Protection	Jane	Harper	Washington County	\$4,000,000	\$ 1,033,000	
32	Restoring Fish & Wildlife Populations in the Lower St. Louis River (Implementing the Remedial Action Plan) Knowlton Creek Fishery Restoration and Enhancement Project	John	Lindgren	DNR - Duluth Area Fisheries	\$2,971,000		
35	Lower Mississippi River Habitat Restoration Partnership	Tim	Schlagenhaft	DNR	\$5,528,000	\$ 1,000,000	
39	Porter Creek Conservation Area	Mark	Themig	Scott County	\$4,150,000		
15	RIM for Forest Habitat	Steve	Hughes	SWCD District Manager	\$3,300,000		
						\$ 56,264,000	Rep Hansen advised project managers to consider keeping the maximum restoration and enhancement dollars in place where possible.
	Forecast Total Available	\$81,125,000					
	Reserve Account	\$4,056,000					
	Administrative Account	\$730,000					
	Pass Through Appropriation - DNR	\$175,000					
	Forest FY2010 Appropriation	\$18,000,000					
	Project #1 - Land Acquisition along Rum River and Cedar Creek in Anoka	\$1,900,000					
	Remainder To Be Allocated	\$56,264,000					